



ST. CLAIR COUNTY, ILLINOIS

ARPA INTERIM RECOVERY PLAN

July 31, 2024

Executive Summary

The COVID-19 pandemic has had a continued impact on County economy, public health, state and local governments, individuals and business. In March of 2021, the American Rescue Plan Act (ARPA) was passed by the federal government. The purpose of this act is to help state, local, territorial, and tribal governments respond to economic issues and build a strong and equitable recovery. Funds that St. Clair County will receive are State and Local Fiscal Recovery Funds (SLFRF). Under the SLFRF St. Clair County has been awarded \$50,440,961. Metropolitan cities Belleville and East St. Louis have been awarded \$15,792,501 and \$36,379,844 respectively. The State of Illinois has been awarded \$742,179,391 with a portion of those funds being disbursed to non-metropolitan cities (populations less than 50,000) and other units of governments.

This Interim Recovery Plan has been prepared in accordance with the Interim Final Rule and the Compliance and Reporting Guidance published by the US Department of Treasury. The purpose of this report is to be transparent and provide an outline the intended uses of the ARPA funds. This will also report the actual expenditures during each reporting period. This is the second annual report which is covering the reporting period of March 3, 2021 through June 30, 2023. St. Clair County will publish and submit this Plan to the U.S. Department of Treasury no later than July 31, 2023.

Our Interim Recovery Plan will cover the \$50,440,961 awarded to St. Clair County.

Use of Funds

As stated above, the use of ARPA funds are restricted. ARPA expenditure categories are generally limited to Public Health, Negative Economic Impacts, Services to Impacted Communities, Premium Pay, Infrastructure (sewer, water and broadband), Revenue Replacement and Plan Administration.

Public Health:

Public health service being addressed:

COVID-19 Vaccination: The county had implemented the first drive through vaccine facility in the State of Illinois. With the assistance of the State of Illinois and National Guard we were able to structure a very effective facility at the Belle-Clair Fairgrounds. This location was able to handle in excess of 2,000 citizens on a daily basis for all three COVID-19 vaccines with over 100,000 vaccinations completed at this site. A second location was created at 330 West Main in Belleville to also administer the vaccinations. Both locations are now closed for vaccinations. Vaccinations are now handled through the St. Clair County Public Health Department.

Approximately a year after we ceased administering vaccinations at the Belle-Clair Fairgrounds the property was put up for sale. After careful consideration St. Clair County put in a bid to purchase the property. Many areas of use were discussed in making the decision to purchase the property. If there were to be need for another mass vaccination site in St. Clair County there would be no other location of this size available to achieve it. St Clair County was in need of an emergency shelter and additionally we would be losing a large facility that promotes tourism.

The future plan for this location is to make it a Multi-use Facility. As mentioned above, it will be available as a disaster shelter when needed. Additional showers and restrooms and kitchen will be installed. It can



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be a mass vaccination or medical service facility site if needed. It provides a large distribution area for items such as air conditioners and for tourism events like flea markets, County fairs and future events with the racetrack. Improvements are set to begin very soon with completion estimated for November 30, 2025.

The County purchased the property for \$2,288,727.73 on January 5, 2023. There have been additional costs to date of \$693,426.94 professional services for initial surveys, design development and repairs. Estimated budget for this project \$14,000,000.00.

Scott School Demolition:

Remediation and disposal of the structures collectively known as Old Scott Schools. This included environmental remediation and demolition of two former schools along with pavement removal and tree clearing. This project was completed January 23, 2024 in the amount of \$665,500.00.

Demolition:

Demolition of properties that are public health and safety concerns. Cost to date \$21,717.90.

Future proposed projects:

Acquisition and improvement of properties for improved health outcomes, hospitality, and recreation, to be committed to public use and related expenditures.

Acquisitions, remediation, retrofitting, and improvements to the property formerly occupied and used as the U.S. Army Reserve Center in Belleville Illinois for public use purposes and related expenditures.

Negative Economic Impacts

As stated in the Executive Summary, St. Clair County is still in the planning phase as to the most effective uses for our county.

Many people have been affected in different ways when it comes to employment. The unemployment rate as of May 2024 for St. Clair County was 4.8%, (ycharts.com) which is back to pre-pandemic levels. St. Clair County through the Intergovernmental Grants Department offers job training. Currently participation is not at pre-pandemic levels but is steadily increasing.

Public Health-Negative Economic Impact:

Technology:

Other COVID-19 expenditures include technology to continue County public health operations and provide services to the public. These technology projects would allow for teleworking so that the county may continue to provide socially distanced services to the public, residents and communities online.

We have purchased upgraded hardware and software to provide a more efficient and safer service regardless of the location of the St. Clair County employee or citizen. A new server environment and cyber security measures have been purchased and put into place for county buildings. We will continue to improve and protect the county and the public with up-to-date cyber security actions. Cost to date on these projects are \$1,576,221.41.



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St. Clair County Building Security Improvements:

Design, engineering, and construction of security improvements to the St. Clair County Courthouse and related expenditures began in June of 2024. This will improve the accessibility and security of the courthouse. Estimated costs of this project are \$13,552,184.00 with \$9,340,928.00 being funded through the use of American Rescue Plan monies. Costs to date \$986,673.16.

Services to Disproportionately Impacted Communities

We believe there may be an increasing number in homelessness and unemployment since the pandemic began. Programs are being researched to potentially assist citizens in this area. One of the main areas could be job training.

Cahokia Heights Water Storage Tank:

Cahokia Heights has completed the rehabilitation of the Church Road Elevated Water Storage Tank. Awarded through Hurst-Rosche, Inc. to Trikote, LLC. This work included structural, mechanical, and safety repairs and upgrades to the tank and supports, as well as cleanout, sandblasting and new coating. This project was completed April 26, 2024 in the amount of \$853,083.00.

There are future plans for the rehabilitation of an additional water storage tank. Estimated costs of \$446,917.00 in American Rescue Funds could be used.

Countywide Warning Siren System:

Countywide update and replacement of warning sirens. This will assist many communities that cannot maintain current due to lack of funding. This will also solve many inconsistencies in getting warnings out timely and accurately. The County has entered into a contract with Acoustic Technology, Inc (ATI) for \$2,494,454.21. As of July 31, 2024, we have expended \$2,042,691.13 on this project.

St. Clair Township Road Improvement:

Design, engineering, and construction of roadway improvements to Adeline Court, and related expenditures completed in the amount of \$21,679.03.

Signal Hill Catch Basins:

Centerville Township reconstructed five Catch Basins in various locations. Awarded through Hurst-Rosche to Noeth Excavating System, Inc. This work included design, engineering and construction for water utility infrastructures in the Signal Hill area. This project was completed 4/24/24 in the amount of \$24,165.00.

Natural Disaster Mitigation

Animal control and adoption facility:

A large retail complex has been built and has changed the stormwater flow that empties into a creek just behind our facility. This has caused the facility to consistently flood and put the animal and employees lives in danger. With the record amount of rain over the past several years we have received, the facility floods with several feet of water. Thanks to the dedicated employees, volunteers and local fire departments we were able to save all of the animals and get them to higher ground and temporary housing. Many of the animals that are brought to our facility are being relocated from surrounding communities that do not have the fiscal ability to care for stray animals. Many of these animals are



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dangerous or sick and can pose a threat to public health and safety. St. Clair County Animal Control provides a vital service and it is imperative that they have the ability to carry that out in a safe and clean environment. We have purchased a parcel of property for \$733,788.86 with plans to build a new facility on the west end of Belleville Illinois with additional costs of \$31,817.34 for initial surveys and design development. Estimated start date of construction is December 1, 2024 with estimated completion December 30, 2025. Estimated costs of this project are \$8,000,000.00 with \$4,300,000.00 being funded through the use of American Rescue Plan monies.

Premium Pay

Premium pay is not to be used to increase pay of employees. Premium pay may be used for performing essential work during the COVID-19 public health emergency. These employees have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and well-being of their communities.

Payments went to employees of the Emergency Management Agency and Public Building Commission. These individuals have dedicated their lives 24/7 to the implementation and testing, vaccinating and public notices for St. Clair County residents in an effort to reduce the spread of COVID-19 without any additional compensation. We could not have such a successful efficient operation without these individuals. They put their lives on hold to help the citizens of St. Clair County and we thank them for that. Upper management was not compensated with these funds. Two Public Building Commission employees were compensated for their 24/7 time that they put forth in unloading necessary supplies and converting the county building to a safe environment due to Covid-19 to protect the public and county employees. Any public safety and public health employees were compensated from other sources for time spent on COVID-19 activities.

Revenue Replacement

ARPA funds can be used for the provision of government services to the extent of the reduction of revenue experienced due to the COVID-19 public health emergency. A recipient's reduction in revenue is measured relative to the revenue collected in the most recent full fiscal year prior to the emergency. St. Clair County has elected to use the full standard allowance.

These funds are to be used for government services.

St. Clair County has used these funds to improve election equipment and software, zoning software upgrade, St. Clair County jail software upgrades, vehicle equipment/repair costs.

Future proposed purchases being reviewed cover new vehicle purchases, fuel/repair costs.

Administrative and Other

The County will fund direct and indirect administrative costs for implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Board Chairman, Mark Kern and St. Clair County Auditor, Patty Sprague. Administrative funds may also be used



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to hire a consultant to take over administration, monitoring and reporting associated with the County's Recovery Plan.

To date we have expended funds in this area for legal, audit, security at vaccination sites and pass through to the Village of Caseyville for emergency repairs to railroad trestle. Expenditures to date in this category total \$177,933.62.

Equitable Outcomes

Our Plan will focus on projects and programs that may facilitate economic prosperity in all St. Clair County communities and hasten a full recovery from the pandemic.

Community Engagement

The SLFRF interim final rules provide substantial flexibility to decide how to best meet the needs of their local communities and allow for flexible spending up to the level of their revenue loss. As part of our plan St. Clair County will disseminate information through various methods so that citizens are aware of the services that can and will be funded through SLFRF.

Labor Practices

County labor practices will follow and comply with all local, state and federal laws, regulations and directives. This includes compliance with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment. The County, its contractors, and subcontractors shall comply with Title VI of the Civil Rights Act of 1964, and in accordance with said Act, no person on the grounds of race, color, sex or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any service or activity in connection with any public work project. Contractors shall also comply with the Davis-Bacon Act and the Illinois Prevailing Wage Act.

Expenses by Expenditure Category

CATEGORY		CUMULATIVE EXPENDITURES AS OF 6/30/2024	
1	Expenditure Category: Public Health	\$6,589,311.70	
2	Expenditure Category: Negative Economic Impacts	\$2,562,894.47	
3	Expenditure Category: Services to Disproportionately Impacted Communities		
4	Expenditure Category: Premium Pay	\$42,000.00	
5	Expenditure Category: Infrastructure		
6	Expenditure Category: Revenue Replacement	\$2,929,975.73	
7	Administrative and Other	\$177,933.62	
8	Disaster Mitigation	\$765,606.20	

SLFRF Compliance Report - SLT-1230 - P&E Report - Q2 2024
Report Period : Quarter 2 2024 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	T2CQP3VS6QK7
Recipient TIN	376001924
Recipient Legal Entity Name	St. Clair County, Illinois
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	10 Public Square
Recipient Address 2	
Recipient Address 3	
Recipient City	Belleville
Recipient State/Territory	IL
Recipient Zip5	62220-1623
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2023
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Belle Clair Expo and Fairgrounds

Project Identification Number	Fairgrounds
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$5,440,695.72
Total Cumulative Expenditures	\$2,982,154.67
Current Period Obligations	\$1,970,725.42
Current Period Expenditures	\$203,292.29
Project Description	This facility was used as a mass vaccination site during the Covid-19 pandemic. There are no other locations in St Clair County that would be able to accommodate an operation of this magnitude or serve as a shelter should there be a disaster situation in St. Clair County. The facility has also been used to promote tourism by hosting events such as the Shriners' Circus, St. Clair County Fair, flea markets, a dirt race track and craft shows. The facility will continue to promote tourism and will also be utilized as a public safety facility. Upgrades to existing restrooms, installation of showers and upgrades to the commercial kitchen will enable the facility to serve as a disaster shelter.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,288,727.73
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Capital Expenditure Justification	purchase of fairgrounds
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	St. Clair County will purchase the St. Clair County Fairgrounds property, and structures. This facility and grounds have been used by the county for a mass vaccine site. Presently there is no site that could accommodate a future disaster. Numerous events are held at the facility to promote and foster tourism. There would be a huge void in the County if this site was not retained as an event center. It is an integral part of the County.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Potential mass vaccination site, ensure tourism within St. Clair County and disaster readiness.
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Project Name: Caseyville-Little Canteen Creek Emergency Flood Repairs

Project Identification Number	Caseyville-Flood Repairs
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emergency flood repairs Caseyville Illinois - Little Canteen Creek

Project Name: Zoning Appt Scheduling Software

Project Identification Number	Zoning III
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$2,189.00
Total Cumulative Obligations	\$2,189.00
Total Cumulative Expenditures	\$2,189.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Appointment software for building and zoning to reduce public having to gather at the courthouse
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Appointment software for building and zoning to reduce public having to gather at the courthouse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By making appointment we do not have the public gathering at the counter to speak with someone. Many times the public would have to sit and wait for someone to become available to assist them. This is the final payment.

Project Name: Animal Control Facility

Project Identification Number	Animal Control Facility
Project Expenditure Category	8-Natural Disasters
Project Expenditure Subcategory	8.12-Mitigation

Status To Completion	Completed less than 50%
Adopted Budget	\$4,300,000.00
Total Cumulative Obligations	\$819,806.20
Total Cumulative Expenditures	\$765,606.20
Current Period Obligations	\$57,425.09
Current Period Expenditures	\$3,225.09
Project Description	Animal Control Facility to replace existing facility that is flooding because of change in economic
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,300,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	JUSTIFICATION OF NEW ANIMAL CONTROL FACILITY The project would entail construction of a new animal control facility. The current location does not have the capacity to handle the increasing influx of animals and has recently been deemed a flood area. The flooding mentioned was a natural disaster under the federal declaration #4676 in July 26, 2022. Many citizens needing services have been turned away for these reasons. The individuals affected have been families of individuals that passed from Covid, senior citizens and families that can no longer afford to care for their pets. Costs of food and veterinarian care have risen dramatically since the pandemic and many individuals and families can no longer afford to care for them. When no space is available at our facility some choose to release their animals on the streets causing a public health and safety crisis. Calls for humane care, abandonments, and running at large calls have quadrupled in 2022 and 2023. A substantial number of animals that have been brought into the facility are from the more disadvantaged communities. A review of our records from 2019 through 2023 has revealed these numbers have been increasing. We have gone from 121 calls for animals running at large in 2019 to 562 in 2023 just in this area. These animals are picked up and brought to the current facility. In 2019 we were able to take in 2,043 compared to 929 in 2023. Adoptions have decreased from 275 in 2019 to 147 in 2023. Return to owners are also down from 289 in 2019 to 90 in 2023 for one main reason of not being able to afford the fees. Shelters are also full. Transfers to shelters are the lowest since 2010. The length of stay for the animals have gone to months as opposed to week. Dogs are staying closer to 180-240 days as opposed to 7-14 days. This prevents us from taking more animals daily. When Covid struck and everyone was quarantined and/or

	working from home, many families and individuals adopted animals. Many individuals found that when the quarantine was lifted, and they were required to return to work, they could no longer care for these pets. On a weekly, if not daily basis individuals were bringing the animals back to the St. Clair County Animal Control Facility. The facility was at capacity as were many rescue organizations. Instead of taking the animals back with them, employees would find the animal tied to a pole in the parking lot or a place nearby. There have even been instances where the individuals just released the animal and it was hit and killed by a vehicle. This is all a direct reflection of the financial stresses that Covid has caused people. Families cannot afford to adopt and they cannot afford to care for the animals that they currently have. We have been unable to accept owner relinquished pets for over a year and a half. Our kennels are full to the max daily and we have a wait list for strays. The increase in stray reports has been contributed to people dumping the animals that they cannot afford and the frustration of shelters being full and not accepting owned pets. Construction is ongoing expected to be completed in the fall of 2025.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health and Public Safety-construct a new facility that is on higher ground and will be closer to the impacted areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	When Covid-19 hit many households went into isolation. Many decided to adopts animals since they would be home to take care of them. Once the populations came out of isolation and returned to work many found that they could not take care of these animals. Citizens from all over have just abandoned these animals and/or have tried to surrender them to facilities like our which are full. They have gone as far as just tying the animals to a tree or sign outside the facilities.

Project Name: Demolition Schools

Project Identification Number	Demolition Schools
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$665,500.00
Total Cumulative Obligations	\$665,500.00
Total Cumulative Expenditures	\$665,500.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Demolition of Old Schott School
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Structure demolition of 2 former Scott schools which are full of asbestos and have been vacant for many years. The structures will be removed along with the pavement and tree clearing and grubbing. It will be backfilled and restored to allow for possible future use as agricultural land.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will be removing dangerous vacant structure's and clear the site of any asbestos.

Project Name: Courthouse Security Improvements

Project Identification Number	CH Improve
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$9,352,428.00
Total Cumulative Obligations	\$9,349,882.58
Total Cumulative Expenditures	\$986,673.16
Current Period Obligations	\$6,874.58
Current Period Expenditures	\$759,528.79
Project Description	The security upgrades are essential to providing improved safety for courthouse personnel and the public which access the building. Findings indicate that post COVID there has been an increased levels of aggression resulting from a lessened frustration tolerance and impaired problem-solving abilities. There have also been marked increases in anxiety and depression which also result in increased potential for acting out behaviors. These conditions have been a contributing factor in recent acts of violence through the United States. The measures to increase security are warranted given this new unpredictability in the behaviors of people, including those who have not had a history of emotional instability. Stand alone temperature equipment will also be installed to help with the decrease in the spreading of virus such as covid.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$13,552,184.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
	BUILDING SECURITY AT ST. CLAIR COUNTY COURTHOUSE, BELLEVILLE, ILLINOIS

Capital Expenditure Justification	WRITTEN JUSTIFICATION 12/31/2023 1. Harm or need to be addressed: St. Clair County will upgrade the building security at the County Courthouse, #10 Public Square, Belleville, Illinois to better ensure that weapons are not easily brought into the building and that persons who might have the potential for committing acts of violence are appropriately identified. We will also try and deter the spread of diseases by installing body temperature scanners. 2. Explanation of why capital expenditure is appropriate: The security upgrades are essential to providing improved safety for courthouse personnel and the public which access the building. Findings indicate that post COVID there has been an increased levels of aggression resulting from a lessened frustration tolerance and impaired problem-solving abilities. There have also been marked increases in anxiety and depression which also result in increased potential for acting out behaviors. These conditions have been a contributing factor in recent acts of violence through the United States. The measures to increase security are warranted given this new unpredictability in the behaviors of people, including those who have not had a history of emotional instability. 3. Comparison of the proposed capital expenditure against alternative capital expenditure: There are no more suitable alternatives for this proposed expenditure that would better ensure the safety of courthouse personnel and the public. Lowering the risk of persons perpetuating serious violence is best solved by an improved security system that thoroughly screens persons and reduces means for the commission of violent acts.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Restructure existing facility with a security section and body scanners to help deter the spread of diseases. This is also making it safe for all individuals and allowing improvements to handicapped accessibility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Findings indicate that post COVID there has been an increased levels of aggression resulting from a lessened frustration tolerance and impaired problem-solving abilities. There have also been marked increases in anxiety and depression which also result in increased potential for acting out behaviors. The measures to increase security are warranted given this new unpredictability in these behaviors.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: St Clair Township

Project Identification Number	St Clair Township
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed
Adopted Budget	\$21,679.03
Total Cumulative Obligations	\$21,679.03
Total Cumulative Expenditures	\$21,679.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Transfer of funds to St Clair Township for the engineering costs of the repair of Adeline Court. Work completed by Gonzalez 2/6/23-10/11/23.

Project Name: Demolition of Houses

Project Identification Number	Demo Projects
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$21,717.90
Total Cumulative Expenditures	\$21,717.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Demolition vacant derelict homes for public health and safety.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tearing down and removal of derelict housing structures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This will improve public health and public safety issues by removing these vacant derelict structures.

Project Name: Signal Hill Catch Basin

Project Identification Number	Signal Hill Catch Basin
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services

Status To Completion	Completed
Adopted Budget	\$24,165.00
Total Cumulative Obligations	\$24,165.00
Total Cumulative Expenditures	\$24,165.00
Current Period Obligations	\$24,165.00
Current Period Expenditures	\$24,165.00
Project Description	Reconstruction of Signal Hill Catch Basin
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health issue required the reconstruction of catch basins in various locations in Centreville Township.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public Health issue required the reconstruction of catch basins in various locations in Centreville Township.

Project Name: Cahokia Heights

Project Identification Number	Church Rd Water Tower
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$853,083.00
Total Cumulative Obligations	\$853,083.00
Total Cumulative Expenditures	\$853,083.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$94,598.73
Project Description	Renovation of existing water tower.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$855,683.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
	RENOVATION CHURCH ROAD WATER TOWER CAHOKIA HEIGHTS, ILLINOIS WRITTEN JUSTIFICATION 10/26/22 1. Harm or need to be addressed: St. Clair County will assist Cahokia Heights, Illinois with the renovation of the Church Road Water Tower. Inspection of the exiting water tower revealed numerous issues, the major issues being rust and the system's need to be sealed. The engineering firm of Hurst-Roche, Inc. determined the renovations/repairs needed: (project description depicting areas of concern attached). • Rehabilitation of existing 500,000 gallon above-ground

Capital Expenditure Justification	steel water storage tank, including full containment • sandblast cleaning • paint interior and exterior, • lead paint abatement • cleaning and removal of silt/sediment • removal and proper disposal of waste • foundation repairs • proper signage 2. Explanation of why capital expenditure is appropriate: The tower is an essential part of the city water system providing service to residents. All rust must be removed and the system sealed. Safety issues that need to be addressed include signage, rusted ladder replacement, foundation issues affecting the stability of the tower. All repairs/renovations will be done in accordance with OSHA and AWWA Standards for Welded Carbon Steel Tanks for Water Storage. 3. Comparison of the proposed capital expenditure against alternative capital expenditure: The main structure of the tower is in good condition. There does not appear to be any reason to dismantle the existing tower and replace it. The cost would be substantially more. The project has been put out for bid, Hurst Roche, Inc. estimates the cost will be \$1,340,625. Costs include construction, contingency, engineering, construction administration and third-party construction observation.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Elevated water storage tower in Cahokia Heights-Rehabilitation of existing 500,000 gallon welded steel water ground storage take. The take will be sandblasted, repaired and painted.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City of Cahokia Heights does not have the funds to make these improvements. It will have a positive impact of the residents of Cahokia Heights.

Project Name: Warning Siren

Project Identification Number	Outdoor Warning Siren
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,494,454.21
Total Cumulative Obligations	\$2,494,454.21
Total Cumulative Expenditures	\$2,042,691.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$63,469.78
Project Description	Replace and improve warning sirens through out St Clair County. This will replace many old systems and add additional ones. Many municipalities have not had the funds to repair existing systems

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,494,454.21
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	OUTDOOR WARNING SIREN SYSTEM WRITTEN JUSTIFICATION 10/26/2022 1. Harm or need to be addressed: This outdoor warning siren project will be utilized to provide a countywide notification system in the event a destructive storm warning or a tornado warning is issued for St. Clair County. This system will ensure there is consistent coverage throughout the county and will be utilized as an advanced warning system for our residents and visitors. Many municipalities do not have the funds to make the repairs, replace or add existing equipment. 2. Explanation of why a capital expenditure appropriate: This capital expenditure is appropriate to ensure equity among our entire population. This is being completed as a Public Safety project to ensure the timely notification and prompt response of our citizens. This is necessary to ensure there is no duplication of resources and added expenses by completing a countywide program. We will also be adding 43 additional sirens to ensure coverage through out St. Clair County. 3. Comparison of the proposed capital expenditure against alternative capital expenditures: There are currently 79 sirens throughout the county and that is far from countywide coverage. The cost to repair damaged or non-working sirens along with adding supplemental sirens and then finding a system that would tie them all together far exceeds to cost of this proposed project
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Replace and improve warning sirens through out St Clair County. This will replace many old systems and add additional ones. Many municipalities do not have the funds to repair existing systems.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Replace and improve warning sirens through out St Clair County. This will replace many old systems and add additional ones. Many municipalities do not have the funds to repair existing systems. Each municipality will also have the ability to use their structures for additional warnings or public announcements.

Project Name: CDP Software Health

Project Identification Number	Custom Data-Health Dept
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$1,229.69
Total Cumulative Obligations	\$1,229.69
Total Cumulative Expenditures	\$1,229.69
Current Period Obligations	
Current Period Expenditures	
Project Description	Software used by St Clair County Health Department for Covid-19 mass vaccination clinic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Software used by St Clair County Health Department for Covid-19 mass vaccination clinic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Software used by St Clair County Health Department for Covid-19 mass vaccination clinic.

Project Name: IT Server Environment/Cyber Security

Project Identification Number	IT Server/Cyber
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$1,563,266.13
Total Cumulative Obligations	\$1,563,266.13
Total Cumulative Expenditures	\$1,563,266.13
Current Period Obligations	
Current Period Expenditures	
Project Description	Update server environment because of remote access of employees and more public access.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Update server environment because of remote access of employees and more public access.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The sever environment could not handle the amount of remote access that was required during the pandemic. Employees were issued laptops so that they could remote access at anytime. The county offices have opened

additional areas to the public such as appointment scheduling. This also put an additional strain on the Cyber Security area which had to be address too.

Project Name: Zoning II

Project Identification Number	Appointment Scheduling
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$4,378.00
Total Cumulative Obligations	\$2,189.00
Total Cumulative Expenditures	\$2,189.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Software for constituents to schedule appointments within the County building. This eliminates people from gathering in large groups waiting at counters.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Appointment software for building and zoning to reduce public having to gather at the courthouse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By making an appointment we do not have the public gathering at the counter to speak with someone. Many times the public would have to sit and wait until someone was available to assist them.

Project Name: Judicial Zoom

Project Identification Number	Zoom
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$4,658.49
Total Cumulative Obligations	\$4,658.49
Total Cumulative Expenditures	\$4,658.49
Current Period Obligations	
Current Period Expenditures	
Project Description	Courtrooms are still using Zoom to conduct trials and meetings.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Many individuals are not able to appear in court for many reasons and covid being the main one. This gives the courts the ability to still communicate with court related issues.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Giving the courts the ability to communicate with court related issues whether it is caused by covid restraints or the lack of transportation to attend court.
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Project Name: Appointment Scheduling Software

Project Identification Number	Zoning
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$3,689.00
Total Cumulative Obligations	\$3,689.00
Total Cumulative Expenditures	\$2,689.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Software for constituents to schedule appointments within the County building. This eliminates people from gathering in large groups waiting at counters.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Appointment software for building and zoning to reduce public having to gather at the courthouse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By making an appointment we do not have the public gathering at the counter to speak with someone. Many times the public would have to sit and wait until someone was available to assist them.

Project Name: 2021 Professional Services

Project Identification Number	Professional
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$81,254.59
Total Cumulative Obligations	\$81,254.59
Total Cumulative Expenditures	\$81,254.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Legal Services, Audit Services and Security at Vaccine Site.

Project Name: Revenue Replacement

Project Identification Number	Revenue Loss Due to COVID
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$2,929,975.73
Total Cumulative Expenditures	\$2,929,975.73
Current Period Obligations	\$224,904.50
Current Period Expenditures	\$224,904.50
Project Description	General Government Expenditures

Project Name: Employees directly affected by COVID work

Project Identification Number	EMA/PBC
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$42,000.00
Total Cumulative Obligations	\$42,000.00
Total Cumulative Expenditures	\$42,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The employees that were paid under this premium pay category have dedicated their lives 24/7 responding to the fight against Covid-19.
Sectors Designated as Essential Critical Infrastructure Sectors	911 Employees, Emergency Management Employees, Public Building Commission Employees and Spanish Speaking Interpreter Employees
Number of workers to be served	8
Premium Pay Narrative	All employees have been hands on with receiving supplies and distributing to agencies to fight the Covid-19 virus and the setup and maintaining of the vaccine facilities. They have been addressing the public daily and weekly on the continued affects of Covid-19 in our areas and promoting the vaccine along with guideline to protect yourself and others from this virus. These are just a few of the functions that they have performed. Everyone of them are extremely dedicated to the fight. All employees paid qualified under the premium pay criteria.
Number of workers to be served with premium pay in K-12 schools	0

Subrecipients

Subrecipient Name: HURFORD ARCHITECTS INC

TIN	371355735
Unique Entity Identifier	
POC Email Address	
Address Line 1	2246 S STATE 157
Address Line 2	SUITE 300
Address Line 3	
City	GLEN CARBON
State	IL
Zip	62034
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: G & W ENGINEERING CORPORATION

TIN	431661658
Unique Entity Identifier	
POC Email Address	
Address Line 1	138 WELDON SPRINGS PARKWAY
Address Line 2	
Address Line 3	
City	MARYLAND HEIGHTS
State	MO
Zip	63043
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: IMPACT STRATEGIES, INC

TIN	383649889
Unique Entity Identifier	
POC Email Address	
Address Line 1	340 OFFICE COURT
Address Line 2	SUITE A
Address Line 3	
City	FAIRVIEW HEIGHTS

State	IL
Zip	62208
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: MILLENNIA PROFESSIONAL SERVICES

TIN	200886076
Unique Entity Identifier	
POC Email Address	
Address Line 1	850 N MAIN STREET
Address Line 2	
Address Line 3	
City	MORTON
State	IL
Zip	61550
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: J.S. HELD LLC

TIN	473291463
Unique Entity Identifier	
POC Email Address	
Address Line 1	50 JERICHO QUADRANGLE
Address Line 2	SUITE 117
Address Line 3	
City	JERICHO
State	NY
Zip	11753
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: HORNER & SHIFRIN, INC

TIN	430861661
Unique Entity Identifier	
POC Email Address	
Address Line 1	401 S. 18TH STREET

Address Line 2	SUITE 400
Address Line 3	
City	ST LOUIS
State	MO
Zip	63103
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ANIMAL ARTS DESIGN STUDIOS, INC

TIN	840884870
Unique Entity Identifier	
POC Email Address	
Address Line 1	4520 BROADWAY
Address Line 2	SUITE E
Address Line 3	
City	BOULDER
State	CO
Zip	80304
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SCI ENGINEERING INC

TIN	431132569
Unique Entity Identifier	
POC Email Address	
Address Line 1	130 POINT WEST BOULEVARD
Address Line 2	
Address Line 3	
City	ST CHARLES
State	MO
Zip	63301
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: S. SHAFER EXCAVATING INC

TIN	371187394

Unique Entity Identifier	
POC Email Address	
Address Line 1	4212 SAM'S ROAD
Address Line 2	
Address Line 3	
City	PONTOON BEACH
State	IL
Zip	62040
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ACOUSTIC TECHNOLOGY, INC

TIN	042729518
Unique Entity Identifier	
POC Email Address	
Address Line 1	30 JEFFRIES STREET
Address Line 2	
Address Line 3	
City	BOSTON
State	MA
Zip	02128
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: TRIKOTE, LLC

TIN	273784670
Unique Entity Identifier	
POC Email Address	
Address Line 1	2846 TINY RIDGE WAY
Address Line 2	
Address Line 3	
City	PACIFIC
State	MO
Zip	63069
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Joiner Sheet Metal & Roofing Inc

TIN	203948133
Unique Entity Identifier	
POC Email Address	
Address Line 1	205 Madison Street
Address Line 2	
Address Line 3	
City	Highland
State	IL
Zip	62249
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subward No: 2024-0150

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$754,400.00
Subaward Date	12/21/2023
Place of Performance Address 1	200 S BELT E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BELLEVILLE
Place of Performance State	IL
Place of Performance Zip	62220
Place of Performance Zip+4	
Description	Design reroof, gate design, structural engineering of existing Belle-Clair Fairgrounds. To promote tourism and create and emergency shelter.
Subrecipient	HURFORD ARCHITECTS INC
Period of Performance Start	12/21/2023
Period of Performance End	12/31/2024

Subward No: 2024-0118

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$9,340,928.00
Subaward Date	11/30/2023
Place of Performance Address 1	10 PUBLIC SQUARE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BELLEVILLE
Place of Performance State	IL
Place of Performance Zip	62220
Place of Performance Zip+4	1623
Description	Improve security of the existing courthouse. The security renovations will put in security machinery and equipment to detect illness.
Subrecipient	IMPACT STRATEGIES, INC
Period of Performance Start	11/30/2023
Period of Performance End	12/31/2025

Subward No: 2024-0132

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$79,000.00
Subaward Date	9/21/2023
Place of Performance Address 1	200 S BELT EAST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BELLEVILLE
Place of Performance State	IL
Place of Performance Zip	62220
Place of Performance Zip+4	
Description	Surveying and engineering services to prepare improvement plans for the sewer and pavement replacement. To promote tourism and create an emergency shelter.
Subrecipient	MILLENNIA PROFESSIONAL SERVICES
Period of Performance Start	9/21/2023
Period of Performance End	12/31/2025

Subward No: 2024-0148

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$177,700.00
Subaward Date	12/21/2023
Place of Performance Address 1	200 S BELT EAST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BELLEVILLE
Place of Performance State	IL
Place of Performance Zip	62220
Place of Performance Zip+4	
Description	Electrical design for Belle-Clair Fairgrounds improvements. To promote tourism and construct an emergency shelter.
Subrecipient	G & W ENGINEERING CORPORATION
Period of Performance Start	12/21/2023
Period of Performance End	12/31/2025

Subward No: shaferscott

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$617,500.00
Subaward Date	9/21/2023
Place of Performance Address 1	9768 AIRPORT BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	MASCOUTAH
Place of Performance State	IL
Place of Performance Zip	62220
Place of Performance Zip+4	
Description	Demolition of (2) vacant former Scott schools- Public Health and Public Safety
Subrecipient	S. SHAFER EXCAVATING INC
Period of Performance Start	9/21/2023
Period of Performance End	1/29/2024

Subward No: 2022-0417

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$812,063.85
Subaward Date	10/24/2022
Place of Performance Address 1	10 PUBLIC SQUARE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BELLEVILLE
Place of Performance State	IL
Place of Performance Zip	62220
Place of Performance Zip+4	
Description	New warning sirens being installed through out St. Clair County. Public Safety
Subrecipient	ACOUSTIC TECHNOLOGY, INC
Period of Performance Start	10/24/2022
Period of Performance End	12/31/2025

Subward No: 2023-0331

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$94,598.73
Subaward Date	6/5/2023
Place of Performance Address 1	103 MAIN STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CAHOKIA HEIGHTS
Place of Performance State	IL
Place of Performance Zip	62206
Place of Performance Zip+4	
Description	Rehab Church Road Elevated Storage Tank HR #860-0772-Public Health potable water Tank was rusted and had some structural issues

Subrecipient	TRIKOTE, LLC
Period of Performance Start	6/5/2023
Period of Performance End	4/26/2024

Subward No: 2024-0323

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$54,200.00
Subaward Date	3/27/2024
Place of Performance Address 1	1123 Comwest Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Belleville
Place of Performance State	IL
Place of Performance Zip	62223
Place of Performance Zip+4	
Description	Engineering -Site improvements, grading and drainage, site utility plan, erosion and storm water prevention and permitting and submittals.
Subrecipient	MILLENNIA PROFESSIONAL SERVICES
Period of Performance Start	3/27/2024
Period of Performance End	12/31/2026

Subward No: 2024-0324

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,850,757.00
Subaward Date	6/20/2024
Place of Performance Address 1	200 South Belt East
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Belleville
Place of Performance State	IL
Place of Performance Zip	62220
Place of Performance Zip+4	
Description	Roof replacement
Subrecipient	Joiner Sheet Metal & Roofing Inc
Period of Performance Start	10/30/2024
Period of Performance End	12/20/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-02070688

Project Name	Belle Clair Expo and Fairgrounds
Subaward ID	SUB-0876215
Subaward No	2024-0150
Subaward Amount	\$754,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HURFORD ARCHITECTS INC
Expenditure Start	12/21/2023
Expenditure End	2/29/2024
Expenditure Amount	\$257,460.00

Expenditure: EN-02071940

Project Name	Belle Clair Expo and Fairgrounds
Subaward ID	SUB-0876250
Subaward No	2024-0132
Subaward Amount	\$79,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MILLENNIA PROFESSIONAL SERVICES
Expenditure Start	12/1/2023
Expenditure End	1/27/2024
Expenditure Amount	\$8,656.00

Expenditure: EN-02072095

Project Name	Belle Clair Expo and Fairgrounds
Subaward ID	SUB-0876292
Subaward No	2024-0148
Subaward Amount	\$177,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	G & W ENGINEERING CORPORATION
Expenditure Start	1/30/2024
Expenditure End	2/29/2024
Expenditure Amount	\$53,876.08

Expenditure: EN-02073726

Project Name	Demolition Schools
Subaward ID	SUB-0876539
Subaward No	shaferscott
Subaward Amount	\$617,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	S. SHAFER EXCAVATING INC
Expenditure Start	9/21/2023
Expenditure End	1/29/2024
Expenditure Amount	\$617,500.00

Expenditure: EN-02074974

Project Name	Warning Siren
Subaward ID	SUB-0877249
Subaward No	2022-0417
Subaward Amount	\$812,063.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACOUSTIC TECHNOLOGY, INC
Expenditure Start	10/24/2022
Expenditure End	2/23/2024
Expenditure Amount	\$296,830.99

Expenditure: EN-02077531

Project Name	Courthouse Security Improvements
Subaward ID	SUB-0876224
Subaward No	2024-0118
Subaward Amount	\$9,340,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	IMPACT STRATEGIES, INC
Expenditure Start	11/30/2023
Expenditure End	1/31/2024
Expenditure Amount	\$225,064.37

Expenditure: EN-02212330

Project Name	Warning Siren
Subaward ID	SUB-0877249

Subaward No	2022-0417
Subaward Amount	\$812,063.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACOUSTIC TECHNOLOGY, INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$63,469.78

Expenditure: EN-02212359

Project Name	Cahokia Heights
Subaward ID	SUB-0877448
Subaward No	2023-0331
Subaward Amount	\$94,598.73
Subaward Type	Contract: Purchase Order
Subrecipient Name	TRIKOTE, LLC
Expenditure Start	1/1/2024
Expenditure End	4/15/2024
Expenditure Amount	\$94,598.73

Expenditure: EN-02212390

Project Name	Courthouse Security Improvements
Subaward ID	SUB-0876224
Subaward No	2024-0118
Subaward Amount	\$9,340,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	IMPACT STRATEGIES, INC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$752,654.21

Expenditure: EN-02212506

Project Name	Belle Clair Expo and Fairgrounds
Subaward ID	SUB-0876250
Subaward No	2024-0132
Subaward Amount	\$79,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MILLENNIA PROFESSIONAL SERVICES

Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$2,368.00

Expenditure: EN-02212511

Project Name	Belle Clair Expo and Fairgrounds
Subaward ID	SUB-0876292
Subaward No	2024-0148
Subaward Amount	\$177,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	G & W ENGINEERING CORPORATION
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$70,955.87

Expenditure: EN-02212513

Project Name	Belle Clair Expo and Fairgrounds
Subaward ID	SUB-0876215
Subaward No	2024-0150
Subaward Amount	\$754,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HURFORD ARCHITECTS INC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$10,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-02072224

Project Name	Belle Clair Expo and Fairgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,420.00
Total Period Obligation Amount	\$22,420.00

Expenditure: EN-02073369

Project Name	Animal Control Facility
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,092.25
Total Period Obligation Amount	\$16,092.25

Expenditure: EN-02075434

Project Name	Demolition of Houses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,717.90
Total Period Obligation Amount	\$21,717.90

Expenditure: EN-02077540

Project Name	Courthouse Security Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,080.00
Total Period Obligation Amount	\$2,080.00

Expenditure: EN-02212199

Project Name	Belle Clair Expo and Fairgrounds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$107,889.18
Total Period Obligation Amount	\$107,889.18

Expenditure: EN-02212303

Project Name	Animal Control Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,038.84
Total Period Obligation Amount	\$1,038.84

Expenditure: EN-02212305

Project Name	Animal Control Facility
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,186.25
Total Period Obligation Amount	\$2,186.25

Expenditure: EN-02212315

Project Name	Signal Hill Catch Basin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,165.00
Total Period Obligation Amount	\$24,165.00

Expenditure: EN-02212420

Project Name	Courthouse Security Improvements

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,874.58
Total Period Obligation Amount	\$6,874.58

Expenditure: EN-02212517

Project Name	Belle Clair Expo and Fairgrounds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,079.24
Total Period Obligation Amount	\$12,079.24

Payments To Individuals

Expenditure: EN-00897667

Project Name	Warning Siren
Total Period Expenditure Amount	\$240,152.96
Total Period Obligation Amount	\$240,152.96

Expenditure: EN-01225254

Project Name	Caseyville-Little Canteen Creek Emergency Flood Repairs
Total Period Expenditure Amount	\$34,131.43
Total Period Obligation Amount	\$34,131.43

Expenditure: EN-01226529

Project Name	Warning Siren
Total Period Expenditure Amount	\$649,600.80
Total Period Obligation Amount	\$649,600.80

Expenditure: EN-01226712

Project Name	Belle Clair Expo and Fairgrounds
Total Period Expenditure Amount	\$2,295,227.73
Total Period Obligation Amount	\$2,295,227.73

Expenditure: EN-01226851

Project Name	Warning Siren
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01697265

Project Name	Caseyville-Little Canteen Creek Emergency Flood Repairs
Total Period Expenditure Amount	\$40,868.57

Total Period Obligation Amount	\$40,868.57
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Expenditure: EN-01697269

Project Name	Belle Clair Expo and Fairgrounds
Total Period Expenditure Amount	\$38,734.07
Total Period Obligation Amount	\$38,734.07

Expenditure: EN-01697274

Project Name	Animal Control Facility
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01697281

Project Name	Warning Siren
Total Period Expenditure Amount	\$792,636.60
Total Period Obligation Amount	\$792,636.60

Expenditure: EN-01705614

Project Name	2021 Professional Services
Total Period Expenditure Amount	\$11,852.54
Total Period Obligation Amount	\$11,852.54

Expenditure: EN-01705813

Project Name	Zoning Appt Scheduling Software
Total Period Expenditure Amount	\$2,189.00
Total Period Obligation Amount	\$2,189.00

Expenditure: EN-01885971

Project Name	Belle Clair Expo and Fairgrounds
Total Period Expenditure Amount	\$71,394.87
Total Period Obligation Amount	\$71,394.87

Expenditure: EN-01885974

Project Name	Cahokia Heights
Total Period Expenditure Amount	\$342,722.70
Total Period Obligation Amount	\$342,722.70

Expenditure: EN-01885984

Project Name	Animal Control Facility
Total Period Expenditure Amount	\$723,788.66

Total Period Obligation Amount	\$723,788.66
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Expenditure: EN-01886068

Project Name	Demolition Schools
Total Period Expenditure Amount	\$7,500.00
Total Period Obligation Amount	\$7,500.00

Expenditure: EN-01969954

Project Name	Animal Control Facility
Total Period Expenditure Amount	\$12,500.20
Total Period Obligation Amount	\$12,500.20

Expenditure: EN-01969946

Project Name	Belle Clair Expo and Fairgrounds
Total Period Expenditure Amount	\$28,615.87
Total Period Obligation Amount	\$28,615.87

Expenditure: EN-01969955

Project Name	Demolition Schools
Total Period Expenditure Amount	\$40,500.00
Total Period Obligation Amount	\$40,500.00

Expenditure: EN-01969956

Project Name	Cahokia Heights
Total Period Expenditure Amount	\$415,761.57
Total Period Obligation Amount	\$415,761.57

Expenditure: EN-01970037

Project Name	St Clair Township
Total Period Expenditure Amount	\$21,679.03
Total Period Obligation Amount	\$21,679.03

Expenditure: EN-01993143

Project Name	2021 Professional Services
Total Period Expenditure Amount	(\$11,852.54)
Total Period Obligation Amount	(\$11,852.54)

Expenditure: EN-02072852

Project Name	Belle Clair Expo and Fairgrounds

Total Period Expenditure Amount	\$2,477.76
Total Period Obligation Amount	\$2,477.76

Expenditure: EN-00636017

Project Name	CDP Software Health
Total Period Expenditure Amount	\$1,229.69
Total Period Obligation Amount	\$1,229.69

Expenditure: EN-00251666

Project Name	IT Server Environment/Cyber Security
Total Period Expenditure Amount	\$1,544,769.13
Total Period Obligation Amount	\$1,544,769.13

Expenditure: EN-00251922

Project Name	Employees directly affected by COVID work
Total Period Expenditure Amount	\$42,000.00
Total Period Obligation Amount	\$42,000.00

Expenditure: EN-00251924

Project Name	2021 Professional Services
Total Period Expenditure Amount	\$68,148.05
Total Period Obligation Amount	\$68,148.05

Expenditure: EN-00251915

Project Name	Appointment Scheduling Software
Total Period Expenditure Amount	\$2,689.00
Total Period Obligation Amount	\$3,689.00

Expenditure: EN-00442504

Project Name	Judicial Zoom
Total Period Expenditure Amount	\$4,658.49
Total Period Obligation Amount	\$4,658.49

Expenditure: EN-00442502

Project Name	IT Server Environment/Cyber Security
Total Period Expenditure Amount	\$18,497.00
Total Period Obligation Amount	\$18,497.00

Expenditure: EN-00442507

Project Name	2021 Professional Services
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Total Period Expenditure Amount	\$13,106.54
Total Period Obligation Amount	\$13,106.54

Expenditure: EN-00442621

Project Name	Zoning II
Total Period Expenditure Amount	\$2,189.00
Total Period Obligation Amount	\$2,189.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	IT network related equipment and software implementation, vehicles, office furniture.

Overview

Total Obligations	\$24,396,435.27
Total Expenditures	\$13,067,721.72
Total Adopted Budget	\$44,988,974.14
Total Number of Projects	19
Total Number of Subawards	9
Total Number of Expenditures	53

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	JACQUELINE KRUMMRICH
Authorized Representative Telephone	(618) 825-2269
Authorized Representative Title	Chief Deputy Auditor
Authorized Representative Email	auditor@co.st-clair.il.us
Submission Date	7/31/2024 1:43 PM